

City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

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City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2002-03	Plan 2003-04	Plan 2004-05	Plan 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Ten Year Plan Total	Project Grand Total
824350	The Health Trust-Meals on Wheels	0	0	12,750	0	0	0	0	0	0	0	0	0	12,750	12,750
824360	Community Issues and Neighborhood Disputes	0	0	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000
824370	Friends for Youth-Mentoring	0	0	18,750	0	0	0	0	0	0	0	0	0	18,750	18,750
Total		2,857,625	302,622	329,000	0	0	0	0	0	0	0	0	0	329,000	3,489,247

Project Information Sheet

Project: 800000 Catholic Social Services - Shared Housing Program

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	2 Community Development		Goal:	2.3C	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

The Shared Housing Program assists low income single parents through information and referral to help place them in shared living arrangements. The major activity of the Shared Housing Program is the provision of housing to low income single parent families and other adults from Sunnyvale who need shared housing to avoid shelters or homelessness. This is currently achieved by "matching" providers (those with homes) and seekers (those who need homes). There are also opportunities for two seekers to find a rental unit together.

Service Level

Funding is expected to serve 100 Sunnyvale clients by providing 25 shared housing arrangements in both FY 2003/2004 and FY 2004/2005. The Shared Housing Program will also conduct 100 intake assessments. In addition, all Sunnyvale home sharers will receive intensive case management support services (including home visits) to increase their family self-sufficiency outcomes and to remove any possible barriers to sustaining their shared housing.

Issues

There is a severe lack of affordable housing throughout the County and the City of Sunnyvale. The pervasive silent discrimination against families with children makes this lack of affordable housing critical. There is a need to address the critical lack of affordable housing for the City's 3,919 (City's Consolidated Plan: 2000-2005) single parent families who are predominately 'low income' and who pay significantly more than 30% of their incomes on housing.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	221,606	16,170	16,500	0	0	0	0	0	0	0	0	0	16,500	254,276
Revenues														
CDBG FY 2003/2004			16,500	0	0	0	0	0	0	0	0	0		
Total	0	0											16,500	16,500
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 800850 Support Network for Battered Women

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	5 Socio-Economic	Goal:	5.1G		
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide		
Fund:	110 Community Development Block Grant	Sub-Fund:	100 CDBG Fund		

Statement of Need

This project provides emergency and ongoing assistance to victims of domestic violence. Services include emergency shelter, family counseling and legal guidance. Services are provided in English, Spanish and Indian languages.

Service Level

The Support Network for Battered Women will provide 15 unduplicated individuals with emergency shelter services. The agency will also provide comprehensive services and programs in English, Spanish, and Indian languages to Sunnyvale residents. Four main areas of service are critical for Sunnyvale residents: Crisis Intervention/Counseling, Emergency Shelter, Legal Services and Community Education. The Support Network will continue to provide a year long curriculum on Teen Dating and Violence to 7th graders in Sunnyvale public schools – a proactive prevention project that partners the agency with the Sunnyvale Department of Public Safety.

Issues

The epidemic of domestic violence in Santa Clara County reflects nationwide statistics. In addition, law enforcement personnel know how much domestic violence contributes to crime rates in general. Recent experience has demonstrated the need for and value of a full range of intervention and prevention services for battered women. The interrelation between domestic violence and public safety adds to the urgency of this need.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	542,843	24,000	24,000	0	0	0	0	0	0	0	0	0	24,000	590,843
Revenues														
CDBG FY 2003/2004			24,000	0	0	0	0	0	0	0	0	0		
Total	0	0											24,000	24,000
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 801850 Senior Adult Legal Assistance

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1994-95	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1G		
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide		
Fund:	110 Community Development Block Grant	Sub-Fund:	100 CDBG Fund		

Statement of Need

The program provides free legal services to low-income older adults consistent with the mandate of the Federal Older Adult Americans Act. The seniors receive civil legal services such as referral, consultation and legal representation in court or administrative proceedings.

Service Level

This project provides funding to provide 160 Sunnyvale clients with 548 hours of legal services in FY 2003/2004 and FY 2004/2005.

Issues

None.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	87,634	10,710	11,030	0	0	0	0	0	0	0	0	0	11,030	109,374
Revenues														
CDBG FY 2003/2004			11,030	0	0	0	0	0	0	0	0	0		
Total	0	0											11,030	11,030
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 802450 Project Match (Senior Shared Housing)

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	5 Socio-Economic		Goal:	5.1A	
Sub-Element:	5.1 Socio-Economic		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

The program is primarily designed to assist primarily seniors (aged 55+) and other low-income persons in providing support services that includes interview, assess, refer and/or counsel low-income senior in group or individually and refer to needed self-care, mutual care, and or professional care services.

Service Level

This project will provide 9 unduplicated seniors with support services.

Issues

None.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	162,904	8,685	8,685	0	0	0	0	0	0	0	0	0	8,685	180,274
Revenues														
CDBG FY 2003/2004			8,685	0	0	0	0	0	0	0	0	0		
Total	0	0											8,685	8,685
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 803600 Sunnyvale Community Services - Program Grant

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1J		
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide		
Fund:	110 Community Development Block Grant	Sub-Fund:	100 CDBG Fund		

Statement of Need

The agency provides a wide variety of services, including information and referral, translation assistance, escorted transportation, and emergency financial assistance to low-income Sunnyvale residents.

Service Level

This project provides funds to serve approximately 5,000 Sunnyvale residents in FY 2003/2004.

Issues

None.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	418,910	65,361	77,533	0	0	0	0	0	0	0	0	0	77,533	561,804
Revenues														
CDBG FY 2003/2004			77,533	0	0	0	0	0	0	0	0	0		
Total	0	0											77,533	77,533
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 804750 Long Term Care Ombudsman

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1994-95	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	5 Socio-Economic	Goal:	5.11		
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide		
Fund:	110 Community Development Block Grant	Sub-Fund:	100 CDBG Fund		

Statement of Need

This project serves institutionalized seniors living in long-term care facilities. It also provides for advocacy services in matters such as quality care, patient rights, elderly abuse, financial concerns, incorrect placements, dietary needs eviction, and other long-term care patients' concerns. This project will receive Community Development Block Grant funds for the purpose of providing training, assignment, supervision and support of volunteer ombudsman who act as a voice and advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes.

Service Level

Approximately 720 Sunnyvale seniors will be served during FY 2003/2004.

Issues

The program is a unique and unduplicated service in Santa Clara County. There is no other program with legal access to facilities and confidential access to residents on a daily basis. The program will demonstrate a presence and availability to Sunnyvale's long term care residents through regular facility visits and contact with residents to promote residents' rights and to reduce isolation.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	94,356	13,642	13,060	0	0	0	0	0	0	0	0	0	13,060	121,058
Revenues														
CDBG FY 2003/2004			13,060	0	0	0	0	0	0	0	0	0		
Total	0	0											13,060	13,060
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 811350 Senior Nutrition Program

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	5 Socio-Economic	Goal:	5.11		
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide		
Fund:	110 Community Development Block Grant	Sub-Fund:	100 CDBG Fund		

Statement of Need

The Senior Nutrition Program provides for a hot meal five days a week for senior citizens and their spouses. The program also provides van transportation services to and from the meals, and a variety of classes and supportive services.

Service Level

This project provides funding to provide 26,892 meals to 200 Sunnyvale seniors in FY 2003/2004.

Issues

None.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	162,217	23,742	23,742	0	0	0	0	0	0	0	0	0	23,742	209,701
Revenues														
CDBG FY 2003/2004			23,742	0	0	0	0	0	0	0	0	0		
Total	0	0											23,742	23,742
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 811450 Second Harvest Food Bank - Operation Brown Bag

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	5 Socio-Economic	Goal:	5.11		
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide		
Fund:	110 Community Development Block Grant	Sub-Fund:	100 CDBG Fund		

Statement of Need

This project provides senior citizens and disabled and handicapped persons with a weekly food supplement in the form of a bag of fruits, vegetables, bread, cheese, and other goods.

Service Level

The program expects to provide 10,000 bags of food to 300 Sunnyvale residents in FY 2003/2004.

Issues

None.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	56,661	7,212	5,610	0	0	0	0	0	0	0	0	0	5,610	69,483
Revenues														
CDBG FY 2003/2004			5,610	0	0	0	0	0	0	0	0	0		
Total	0	0											5,610	5,610
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 812900 Cupertino Community Services

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1994-95	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	2 Community Development		Goal:	2.3C.4	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project serves homeless single people through a rotating shelter and support services housed in churches in Cupertino and Sunnyvale. This program provides a 90-day rotating shelter for homeless single men. The program helps homeless men gain employment and find permanent housing.

Service Level

The program anticipates that it will assist 8 Sunnyvale men in both FY 2003/2004.

Issues

None.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	104,231	10,000	14,670	0	0	0	0	0	0	0	0	0	14,670	128,901
Revenues														
CDBG FY 2003/2004			14,670	0	0	0	0	0	0	0	0	0		
Total	0	0											14,670	14,670
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 815150 Emergency Housing Consortium of Santa Clara County

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	2 Community Development		Goal:	2.3A	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project provides limited emergency shelter and assistance to homeless families from Sunnyvale. The Emergency Housing Consortium (EHC) provides emergency shelter and supported housing with support services for Sunnyvale homeless residents. The program provides year round shelter for homeless families, individuals and youth. Additional services include meals, relocation assistance, on-site medical care, substance abuse counseling, clothes and furniture.

Service Level

The agency plans to serve 151 Sunnyvale residents in FY 2003/2004 and 144 Sunnyvale residents in FY 2004/2005.

Issues

None.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	700,445	56,435	58,720	0	0	0	0	0	0	0	0	0	58,720	815,600
Revenues														
CDBG FY 2003/2004			58,720	0	0	0	0	0	0	0	0	0		
Total	0	0											58,720	58,720
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 818300 Fair Housing Services

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1996-97	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	2 Community Development		Goal:	2.3D	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project provides fair housing services for the residents of Sunnyvale to secure for all individuals equal opportunity to purchase and rent adequate housing wherever they choose by providing services to any resident who believes he/she was the victim of housing discrimination.

Service Level

This project provides funds to serve approximately 135 Sunnyvale clients.

Issues

None

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	187,493	31,950	30,000	0	0	0	0	0	0	0	0	0	30,000	249,443
Revenues														
CDBG FY 2003/2004			30,000	0	0	0	0	0	0	0	0	0		
Total	0	0											30,000	30,000
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 819150 Outreach Paratransit Fare Subsidy Program

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1996-97	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	5 Socio-Economic	Goal:	5.11		
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide		
Fund:	110 Community Development Block Grant	Sub-Fund:	100 CDBG Fund		

Statement of Need

This project subsidizes Outreach paratransit services providing door-to-door transportation services for people with disabilities.

Service Level

This project will provide a fare box subsidy for seniors and the disabled who need special transportation. It is anticipated that a total of 18,373 rides will be provided to 195 people in FY 2003/2004.

Issues

None

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	87,871	22,192	0	0	0	0	0	0	0	0	0	0	0	110,063
Revenues														
CDBG FY 2003/2004			0	0	0	0	0	0	0	0	0	0		
Total	0	0											0	0
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 820640 Community Association Rehabilitation, Inc. (CAR)

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1997-98	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	Office of the City Manager
Element:	2 Community Development		Goal:	2.3A	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project is to provide rehabilitation services for disabled adults and children. Community Association Rehabilitation, Inc. (CAR) provides an infant program, a recreation program, respite services, specialized day care for adults, job training and placement for adults and outreach and education.

Service Level

CAR expects to serve 76 clients from Sunnyvale in FY 2003/2004.

Issues

None

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	20,553	7,523	5,950	0	0	0	0	0	0	0	0	0	5,950	34,026
Revenues														
CDBG FY 2003/2004			5,950	0	0	0	0	0	0	0	0	0		
Total	0	0											5,950	5,950
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 823290 Clara-Mateo Alliance Shelter Programs

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2001-02	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	0	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development		Goal:	2.3B	
Sub-Element:	2.3 Housing and Community Revitalization		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

The Clara-Mateo Alliance Shelter is a 59-bed year-round shelter for homeless individuals, couples and families who are working toward self sufficiency. The project is a collaboration between the VA Palo Alto Health Care System, the Salvation Army, San Mateo County, Santa Clara County and the cities of San Jose, Redwood City, Menlo Park and Palo Alto. This facility is one of only two shelters in the northern portion of Santa Clara County.

Service Level

The funds in this project will provide case management to approximately 20 Sunnyvale homeless residents in FY 2003/2004.

Issues

None

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	5,000	5,000	5,000	0	0	0	0	0	0	0	0	0	5,000	15,000
Revenues														
CDBG FY 2003/2004			5,000	0	0	0	0	0	0	0	0	0		
Total	0	0											5,000	5,000
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824350 The Health Trust-Meals on Wheels

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:			
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide		
Fund:	110 Community Development Block Grant	Sub-Fund:	100 CDBG Fund		

Statement of Need

The Health Trust's Meals on Wheels program provides hot nutritious daily meals with a "wellness check" to the City of Sunnyvale's low income homebound clients.

Service Level

The desired outcome is that these clients receive a hot nutritious meal each weekday that provides one-third of their daily nutritional requirements.

Issues

Without the nutritional supplement provided by the weekday meals brought to homebound clients, these homebound seniors and disabled adults would likely not have a hot meal and would therefore be nutritionally deficient.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	0	0	12,750	0	0	0	0	0	0	0	0	0	12,750	12,750
Revenues														
CDBG FY 2003/2004			12,750	0	0	0	0	0	0	0	0	0		
Total	0	0											12,750	12,750
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824360 Community Issues and Neighborhood Disputes

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Staff			Interdependencies:	none
Element:	5 Socio-Economic		Goal:		
Sub-Element:	5.1 Socio-Economic		Neighborhood:	City Wide	
Fund:	110 Community Development Block Grant		Sub-Fund:	100 CDBG Fund	

Statement of Need

This project is an expansion of the Neighborhood Support Program identified in the Community Development Strategy and the current Landlord-Tenant Relations Project. The project will provide mediation services for landlords and tenants to resolve differences, neighborhood dispute resolution services and offer information referrals.

Service Level

This project will be available to any Sunnyvale resident, will be confidential, neutral and unbiased. Services will encompass community issues, including neighbor-to-neighbor, mobile home parks, and homeowners' associations.

Issues

Identified as part of a specific RFP process for Fair Housing Services.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	0	0	3,000	0	0	0	0	0	0	0	0	0	3,000	3,000
Revenues														
CDBG FY 2003/2004			3,000	0	0	0	0	0	0	0	0	0		
Total	0	0											3,000	3,000
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824370 Friends for Youth-Mentoring

Category:	Outside Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:			
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide		
Fund:	110 Community Development Block Grant	Sub-Fund:	100 CDBG Fund		

Statement of Need

Friends for Youth provides a vital service to at-risk Sunnyvale youth through trained mentors who support youth assets, helping each youth to reach their full potential.

Service Level

This project offers one-to-one Mentoring Services for Sunnyvale Youth, matching them with an adult volunteer mentor to help them stay in school and out of trouble.

Issues

This project addresses the social development among youth as they struggle with life challenges.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	0	0	18,750	0	0	0	0	0	0	0	0	0	18,750	18,750
Revenues														
CDBG FY 2003/2004			18,750	0	0	0	0	0	0	0	0	0		
Total	0	0											18,750	18,750
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0